

Appendix A – Earmarked Reserves and Capital Programme Underspends where resources are unlikely to be used

An SMT review of Earmarked Reserves and the existing Capital Programme has revealed a number of areas where resources previously earmarked for specific purposes can now be released in order to fund emerging priorities such as the 'Invest to Save' Reserve in order to resource the transformation programme.

Earmarked Reserves	
Outreach	5,000
Customer Services	11,000
Document Management System	23,000
Okehampton Depot	40,000
Communications	6,000
Elections	20,000
Young People	5,000
Tax Freeze	25,740
Maternity	10,000
Community Safety	6,000
Environmental Health	30,000
Total	181,740
Capital Programme	
Members ICT	2,400
Waste	40,000
Guildhall Toilets	25,000
Okehampton Depot	22,000
Land Stabilisations	19,251
Private Sector Renewals	100,000
Historic Building Grants	2,000
Disabled Facilities	210,000
Total	420,651
Overall Total	602,391